

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Selected Months : 08

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	155.46	10.00		7.40			172.86

M03	BORDEN - BREMER ROAD	155.46	10.00		7.40			172.86
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						71.50	71.50

M05	BENNETT STREET - BREMER B						71.50	71.50
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M08 BOXWOOD - BORDEN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	164.33						164.33

105	Sealed surfaces	146.82	100.00		20.00			266.82
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M08	BOXWOOD - BORDEN ROAD	311.15	100.00		20.00			431.15
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M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	823.83						823.83

M10	BOXWOOD - ONGERUP ROAD	823.83						823.83
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M103 PARK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	117.54						117.54

M103	PARK ROAD	117.54						117.54
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M107 BARBARA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	233.20	15.00		11.10			259.30

M107	BARBARA STREET	233.20	15.00		11.10			259.30
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Selected Months : 08

Job

Cost Centre

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M11 BREMER BAY STREETS								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	456.92	40.00		29.60			526.52
105	Sealed surfaces	914.53	325.00		81.12		1350.00	2670.65
106	Drainage	466.40	30.00		22.20			518.60
109	Road Furniture	714.93	400.00		70.00			1184.93
159	Vandalism Repairs	455.20	102.50		30.65			588.35

M11	BREMER BAY STREETS	3007.98	897.50		233.57		1350.00	5489.05
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M110 BUCK STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1857.13	1300.00		232.00			3389.13

M110	BUCK STREET	1857.13	1300.00		232.00			3389.13
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M119 MARGARET STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						71.50	71.50

M119	MARGARET STREET						71.50	71.50
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M12 BROOK ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	465.60	20.00		14.80			500.40
104	Unsealed surfaces (Paveme	257.02						257.02
106	Drainage		200.00		44.00			244.00

M12	BROOK ROAD	722.62	220.00		58.80			1001.42
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Selected Months : 08

Job

Cost Centre
M129 SUSAN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						143.00	143.00

M129	SUSAN STREET						143.00	143.00
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M154 SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1329.10	800.00		160.00			2289.10

M154	SOUTH COAST HIGHWAY - WIT	1329.10	800.00		160.00			2289.10
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M161 CARLAWILLUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1689.33	1717.50		273.00			3679.83

106	Drainage	285.56	300.00		55.00			640.56
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M161	CARLAWILLUP SOUTH ROAD	1974.89	2017.50		328.00			4320.39
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M164 CUNEO DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	155.46	10.00		7.40		720.00	892.86

M164	CUNEO DRIVE	155.46	10.00		7.40		720.00	892.86
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M169 GULLY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						180.00	180.00

M169	GULLY ROAD						180.00	180.00
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M174 MARNIGARUP WEST ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	2403.29	2322.50		402.00			5127.79

M174	MARNIGARUP WEST ROAD	2403.29	2322.50		402.00			5127.79
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Selected Months : 08

Job

Cost Centre

M182 PRIDEUX LINK

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						143.00	143.00

M182	PRIDEUX LINK						143.00	143.00
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M183 PROGRESS DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						180.00	180.00

M183	PROGRESS DRIVE						180.00	180.00
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M201 PEPPY AVENUE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						180.00	180.00

M201	PEPPY AVENUE						180.00	180.00
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M22 CARLAWILLUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	2310.19	1260.00		255.90			3826.09

106	Drainage	485.44	420.00		77.00			982.44
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M22	CARLAWILLUP ROAD	2795.63	1680.00		332.90			4808.53
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M26 CARNEY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	951.04	57.50		42.55			1051.09

102	Clearing and weed control	485.48	42.50		31.45			559.43
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104	Unsealed surfaces (Paveme	3661.42	360.00		77.40			4098.82
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106	Drainage	486.56	360.00		66.00			912.56
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M26	CARNEY ROAD	5584.50	820.00		217.40			6621.90
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Selected Months : 08

Job

Cost Centre

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M300 BB ROADS								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	310.92	20.00		14.80			345.72
109	Road Furniture	398.68	280.00		49.00		425.00	1152.68
127	INSPECTIONS AND INVESTIGA	1872.98	105.00		77.70			2055.68

M300	BB ROADS	2582.58	405.00		141.50		425.00	3554.08
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M301 JERRAMUNGUP ROADS								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	483.42	50.00		37.00			570.42
109	Road Furniture	2120.67	1235.00		202.30		425.00	3982.97
651	WANDDRA - Setting up floo	106.22						106.22
652	WANDDRA - removing debris	104.47						104.47
654	WANDDRA - carting gravel	212.44						212.44

M301	JERRAMUNGUP ROADS	3027.22	1285.00		239.30		425.00	4976.52
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M34 DIAGONAL ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	541.70	905.00		100.00			1546.70

M34	DIAGONAL ROAD	541.70	905.00		100.00			1546.70
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M37 DOUBTFUL ISLAND ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	317.97	260.00		40.00			617.97

M37	DOUBTFUL ISLAND ROAD	317.97	260.00		40.00			617.97
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Selected Months : 08

Job

Cost Centre

M40 FITZGERALD ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	199.70						199.70

M40	FITZGERALD ROAD	199.70						199.70
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M44 GAIRDNER SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	141.65						141.65

M44	GAIRDNER SOUTH ROAD	141.65						141.65
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M48 JACUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1008.85	785.00		107.00			1900.85

M48	JACUP NORTH ROAD	1008.85	785.00		107.00			1900.85
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M50 JERRAMUNGUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	444.14	390.00		60.00			894.14

112	GRAVEL PRODUCTION	525.70	450.00		99.00			1074.70
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M50	JERRAMUNGUP NORTH ROAD	969.84	840.00		159.00			1968.84
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M54 LAKE MAGENTA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1169.73	1300.00		155.00			2624.73

M54	LAKE MAGENTA ROAD	1169.73	1300.00		155.00			2624.73
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M57 LITTLE BOAT HARBOUR ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						360.00	360.00

M57	LITTLE BOAT HARBOUR ROAD						360.00	360.00
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Selected Months : 08

Job

Cost Centre

M60 MALLEE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	2683.55	2915.00		373.40			5971.95

M60	MALLEE ROAD	2683.55	2915.00		373.40			5971.95
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M62 MARNIGARUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	2908.77	4010.00		704.00			7622.77

M62	MARNIGARUP ROAD	2908.77	4010.00		704.00			7622.77
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M66 MIDDAMIDGUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	262.85	150.00		33.00			445.85

M66	MIDDAMIDGUP ROAD	262.85	150.00		33.00			445.85
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M76 CUISS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1548.00	1040.00		136.00			2724.00

106	Drainage	114.22	110.00		20.00			244.22
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113	STOCK DELIVERY OR PICKUPS	114.42						114.42
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M76	CUISS ROAD	1776.64	1150.00		156.00			3082.64
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M80 RESERVE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1702.98	1470.00		191.40			3364.38

M80	RESERVE ROAD	1702.98	1470.00		191.40			3364.38
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M81 RIDGEWAY DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						180.00	180.00

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Selected Months : 08

Job

Cost Centre

M81	RIDGEWAY DRIVE						180.00	180.00
M82	ROBERTS ROAD							
104	Description Unsealed surfaces (Paveme	Labour 776.78	Plant 1165.00	Plant OH	Plant Dp 140.00	Material	Other	Total 2081.78
M82	ROBERTS ROAD	776.78	1165.00		140.00			2081.78
M84	STOCK ROAD							
101	Description Survey, design, supervisi	Labour 232.80	Plant 10.00	Plant OH	Plant Dp 7.40	Material	Other	Total 250.20
M84	STOCK ROAD	232.80	10.00		7.40			250.20
M85	SHORT BEACH ROAD							
107	Description Medians, kerbs, crossover	Labour	Plant	Plant OH	Plant Dp	Material	Other 500.00	Total 500.00
M85	SHORT BEACH ROAD						500.00	500.00
M86	SWAMP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 177.37	Plant 645.00	Plant OH	Plant Dp 60.00	Material	Other	Total 882.37
M86	SWAMP ROAD	177.37	645.00		60.00			882.37
M89	PENIUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 146.82	Plant 100.00	Plant OH	Plant Dp 20.00	Material	Other	Total 266.82
M89	PENIUP ROAD	146.82	100.00		20.00			266.82
M91	DILLON BAY ROAD							
109	Description Road Furniture	Labour	Plant	Plant OH	Plant Dp	Material	Other 71.50	Total 71.50
M91	DILLON BAY ROAD						71.50	71.50

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Selected Months : 08

Job

Cost Centre

M97 JERRAMUNGUP STREETS TOWN -

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	4067.54	565.00		192.10		108.80	4933.44
105	Sealed surfaces						1350.00	1350.00
109	Road Furniture	680.46						680.46
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M97	JERRAMUNGUP STREETS TOWN	4748.00	565.00		192.10		1458.80	6963.90
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	1649.44	87.50		64.75			1801.69
102	Clearing and weed control	5009.94	647.50		253.15		108.80	6019.39
104	Unsealed surfaces (Paveme	29330.99	22825.00		3546.30		1800.00	57502.29
105	Sealed surfaces	1061.35	425.00		101.12		2700.00	4287.47
106	Drainage	2489.69	1595.00		335.70			4420.39
107	Medians, kerbs, crossover						500.00	500.00
109	Road Furniture	3914.74	1915.00		321.30		1350.50	7501.54
112	GRAVEL PRODUCTION	525.70	450.00		99.00			1074.70
113	STOCK DELIVERY OR PICKUPS	114.42						114.42
127	INSPECTIONS AND INVESTIGA	1872.98	105.00		77.70			2055.68
159	Vandalism Repairs	455.20	102.50		30.65			588.35
651	WANDDRA - Setting up floo	106.22						106.22
652	WANDDRA - removing debris	104.47						104.47
654	WANDDRA - carting gravel	212.44						212.44
Total		46847.58	28152.50		4829.67		6459.30	86289.05